



Article 18 – Appropriate for Construction of New Police Station

Weston Police Station Study Committee
Redux

Finance Committee Meeting

March 27, 2014

Recap of What's Happened So far

- May 2013 PSSC recommended 12,687 net square feet & estimated 19,971 gross square feet
 - Estimated cost \$10.593mm- \$11.333mm
- 2013 Town Meeting
 - Approved \$1.2mm total design fees
 - \$800,000, net requested
 - \$400,000 in funds left over from DPW project when expenses were lower than expected
- July 2013 to present Permanent Building Committee (PBC) engaged with the task to adhere to the program (generally net square feet) while minimizing the total size of the building (gross square feet)
- Current Design
 - Potential to expand
 - Near Term: IT Space
 - Long Term: Second Floor
 - 13,180 net square feet
 - 20,129 gross square feet



Notable Changes in Program

Net square footage has increased by about 600 sq ft

- Added Office for Detectives
- Added 2 Interview Rooms
- Added a Dispatch Station
- Reduced size of Vehicle Sally Port
- Removed cell



Estimate Total Project Costs

- By town meeting, bids for subcontractors will be in hand
 - Represent estimated 50% of total project costs
- Currently only have estimated costs
 - \$428/sq foot previous estimate
 - \$438/sq foot current estimate
- 2013 ATM estimate \$10,593,000 to \$11,332,700
- 2014 estimate \$12.063mm
 - Includes \$200,000 cost associated with IT shell
 - Does not Include \$1.2mm design fees already appropriated



Design Costs Compared to 2013 Estimate

ATM 2013 Program		\$11,024,800
	Construction Costs	+\$446,000
	Demolition	+\$81,400
	Carport	+\$85,000
	Haz Mat Removal	+\$225,000
	IT Shell Space	+\$200,000
	Project Costs	+\$88,000
	Contingencies	+\$111,490
	Value Engineering Changes	-\$198,200
2014 Construction Funds		\$12,063,490



Questions

